

American Rescue Plan Act-Coronavirus State & Federal Local Fiscal Recovery Funds

Request for Expenditure

Date of Request:	30 June 2021
Contact person(s) for request (including contact information):	Kevin E Lalley, Director Lee Co EMA Email: esdsa@countyoflee.org Address Suite 325 PH: 815-284-3365
Department(s) for expenditure:	Lee County EMA
Timeline for project/expenditure:	1 December 2021
ARPA Grant Category this expenditure falls under (reference Outline and/or IFR)	*To Respond to Public Health Emergency *1. Expenses related to COVID -19 vaccination programs including technology. Mitigating the impacts of COVID-19, including the development of new communication efforts. (p13) *The need for public health measures to respond to COVID-19 will continue in the months and potentially years to come. This includes the continuation of vaccination campaigns for the general public and, if vaccinations are approved for children in the future, eventually for youths. (p13)

<p>Detailed cost of expenditure and timeline for project (Please include estimates and any other supporting documentation)</p>	<p>CODE Red is an County wide alerting program controlled locally for events such as weather, lost child, missing elderly at risk individual, lock down – shelter in place, chemical spill, road closures, water advisories, flooding, evacuation (i.e. Rockton). Can be used to send message to all residents in Lee County, residents of a specific area, town, or staff of an agency or department. Code Red can be used to alert citizens of epidemics or pandemic including locations of vaccination sites and instructions on how to prevent the spread of COVID-19. Service is based on population. Lee County base rate is \$6416.00 per year. Contracts are for 3, \$19251.00 or 5 years \$32080.00</p> <p>Project to begin as soon as possible to notify Lee County residents of vaccination plans, locations and protective measures.</p>
<p>Narrative regarding expenditure (how this expenditure fits into the funding, how this expenditure will benefit the department/county, details regarding project, etc.)</p>	<p>Code Red is a software service designed to enable local government and public safety officials to record, send, and track personalized voice, email, and text messages to residents and staff in minutes, CodeRED serves as a critical part of emergency management preparedness plans including notification of protective measures and directives for responding to COVID-19.</p>

<p>If this expense is ineligible under the grant funds and is a needed expense, which line item/account/fund do you anticipate using for expenditure?</p>	<p>Capital Expenses</p>
<p>Signature/Date of person(s) submitting Request</p>	
<p>Expenditure:</p> <p>APPROVED DENIED</p> <p>Signature/Date of person(s) Approving/Denying Expenditure Request</p>	

***Note this is a REQUEST for the expenditure to be reviewed and considered for payment with ARPA grant funds. Please await approval/denial prior to expending funds.**

7/2/21 Eligible under Responding to Public Health Emergency (section 1.8)
-SL

Sara Leisner

From: Sara Leisner
Sent: July 2, 2021 11:13 AM
To: Kevin Lalley
Subject: RE: DRAFT - ARPA Expenditure Request

Hi Kevin,

I reviewed your request and it is eligible per the guidelines. At the August meeting I will have an item on the agenda to discuss new funding requests and you are welcome to speak about your request for funding the CodeRed Program.

Thanks,

Sara Leisner
Office Manager
Victim Witness Coordinator
Lee County State's Attorney's Office
309 South Galena Avenue, Suite 300
Dixon, IL 61021
Phone: (815) 284-5245
Fax: (815) 284-1604
Email: sleisner@countyoflee.org

From: Kevin Lalley <esda@countyoflee.org>
Sent: June 30, 2021 3:51 PM
To: Sara Leisner <sleisner@countyoflee.org>
Subject: DRAFT - ARPA Expenditure Request

Hi Sara:

Attached is my first rendition of the ARPA Expenditure Request. Once you review and approve I will provide a final signed copy. I am open to changes/corrections.

Thanks,

Kevin E. Lalley, Director
Lee County Emergency Management
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Dixon, IL 61021-3090
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